



Public Notice and Annual Forward Plan - MAY 2024

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons comsec@teignbridge.gov.uk

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to view the live streaming of meetings on the Council's you tube channel. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 May 2024

| Matter for Consideration | Date of Decision | Overview & Scrutiny | Council Date | Private Decision | Executive Key Decision? | Report Author(s) |
|---|------------------|-----------------------------------|--------------|------------------|-------------------------|---|
| Update on Future High Street Fund | 7 May 2024 | Overview and Scrutiny Committee 2 | | Open | No | Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk |
| Teignbridge Car Park Plan To consider a new Car Parks plan for Council run car parks and parking spaces, to make the car parks service and processes as transparent as possible. | 7 May 2024 | Overview and Scrutiny Committee 2 | | Open | Yes | Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk |
| Street Naming and Numbering Policy | 7 May 2024 | Overview and Scrutiny Committee 1 | | Open | Yes | |
| Asset Management Plan | 4 Jun 2024 | Overview and Scrutiny Committee 2 | | Open | Yes | Assets Manager tom.phillips@teignbridge.gov.uk |
| Asset Management Strategy | 4 Jun 2024 | Overview and Scrutiny Committee 2 | | Open | Yes | Assets Manager tom.phillips@teignbridge.gov.uk |
| Update on Future High Street | 4 Jun 2024 | | | Open | No | Assets Manager tom.phillips@teignbridge.gov.uk |

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|--|------------------|-----------------------------------|--------------|------------------|-------------------------|---|
| Notice of Motion on the release of untreated sewage into our rivers and water courses. | 4 Jun 2024 | | | Open | No | |
| Notice of Motion on South West Water Sewage Spills. | 4 Jun 2024 | | | Open | No | |
| Housing Enforcement policy | 9 Jul 2024 | Overview and Scrutiny Committee 2 | | Open | Yes | Private Sector Housing Team Leader alison.dolley@teignbridge.gov.uk |
| Productivity Plan for Government | 9 Jul 2024 | | | Open | No | Head of Community Services and Improvement amanda.pujol@teignbridge.gov.uk |
| Update on Future High Street | 9 Jul 2024 | | | Open | No | Assets Manager tom.phillips@teignbridge.gov.uk |
| Budget Monitoring 24/25 | 13 Aug 2024 | | | Open | Yes | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Update on Future High Street | 13 Aug 2024 | | | Open | No | Assets Manager tom.phillips@teignbridge.gov.uk |
| Review of Carbon Action Plan | 10 Sep 2024 | Overview and Scrutiny Committee 1 | | Open | Yes | Environmental Protection Manager david.eaton@teignbridge.gov.uk |
| Draft Final Accounts 23/24 and Budget Monitoring 24/25 - Key Decision | 10 Sep 2024 | | | Open | Yes | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |

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| Update on Future High Street | 10 Sep 2024 | | | Open | No | Assets Manager tom.phillips@teignbridge.gov.uk |
| Update on Future High Street | 8 Oct 2024 | | | Open | No | Assets Manager tom.phillips@teignbridge.gov.uk |
| Budget Monitoring 24/25 | 5 Nov 2024 | | | Open | Yes | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Update on Future High Street | 5 Nov 2024 | | | Open | No | Assets Manager tom.phillips@teignbridge.gov.uk |
| Update on Future High Street | 3 Dec 2024 | | | Open | No | Assets Manager tom.phillips@teignbridge.gov.uk |
| Draft Budget Proposals 25/26 | 2 Jan 2025 | | | | Yes | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Open Spaces Delivery Management Task and Finish Group | | Overview and Scrutiny Committee 2 | | Open | No | |
| Events Policy | | | | Open | Yes | Resorts Manager sarah.holgate@teignbridge.gov.uk |
| Commercial Property Investment Board Governance | | Overview and Scrutiny Committee 1 | | Open | Yes | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Modern 25 Programme | | Overview and Scrutiny Committee 1 | | Open | Yes | Head of Community Services and Improvement amanda.pujol@teignbridge.gov.uk |

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|--|------------------|-----------------------------------|--------------|------------------|-------------------------|---|
| Communications Plan | | Overview and Scrutiny Committee 1 | | Open | Yes | Communications Manager Louise.Raymond@Teignbridge.gov.uk |
| Council Strategy Update | | Overview and Scrutiny Committee 1 | | Open | Yes | |
| Capital Program Review | | Overview and Scrutiny Committee 2 | | Open | Yes | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Teignbridge District Council Assets – Rent Reviews – | | Overview and Scrutiny Committee 2 | | Open | Yes | |
| Cultural Strategy | | Overview and Scrutiny Committee 1 | | Open | Yes | |
| Business Case and Plans for the Market Hall | | Overview and Scrutiny Committee 2 | | Open | Yes | |
| Newton Abbot Master Plan | | Overview and Scrutiny Committee 2 | | Open | Yes | |